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Appendicies

Check List for Determining Provider Costs

Name of the Study:	Cost Benefit Analysis Activities: A Case o Program in Myanmar	of Case Finding f Leprosy Control
Objectives :	To determine the cost the benefit cost rate activities from protoconsumer perspective ACD and PCD in terms of detection in three alow, median and high experiences.	tios of case finding vide as well as es for comparing of early case endemic areas namely
Part I Check List Department	for data collection	at Township Health
(A) Costs for Building	ī	
	s of useful life osts for building al OPD patient rosy patient	kyats years kyats/year No./year
(B) Costs for Equipmen	it	
	ce s of useful life osts for Equipment	kyats years kyats/year
(C) Costs for Vehicle		
 Vehicle Price Expected year Maintenance c 	s of useful life osts for vehicle	kyats years kyats/year
(D) Costs for Long-ter	rm training	
1. Costs for per 2. Traveling all 3. Costs for tra		kyats/year kyats/year kyats/year
(E) Costs for Social m	obilization	
1. Costs for pos 2. Costs for giv about leprosy	ters and pamphlets ing Health Education	kyats/year



Health Personnel ID		
Part II. Health Personnel Costs(BHS & Speciali	zed S	Staff)
2. How much fringe benefit have you got		kyats/month
other than salary? - 3. How many minutes do you spend for diagnosis of leprosy patient for		kyats/year
doing PCD activities? -		min/patient hours/year
5. How many hours have you spent for		hours/year
doing mass survey? - 7. How much traveling costs for doing		hours/year
8. How many days have you done contact examination within one year?		kyats/day days/year
10. How much traveling costs for doing		kyats/year
mass survey within one year? - Part III. Material Costs		kyats/year
1. Did the patients need to be diagnosed by microscopy? (1) No (2) Yes		[]
If yes, 2. How many numbers of material used for the diagnosis of leprosy with in one year? 2.1 Glass slide 2.2 Reagent 2.3 Sterile knife		No./year No./year No./year
3. How many times used for diagnosis with microscope for various control ativities? 3.1 Leprosy 3.2 Malaria 3.3 Other diseases		times/year times/year times/year
 4. How many paper used for diagnosis of leprosy(numbers of paper/patient)? 5. How many pens used for out patient clinic? 5.1 One pen / 10 patients 5.2 One pen / 15 patients 5.3 One pen / 20 patients 	ı	No./pt

Part IV. Costs for Short Term Training

1. How much traveling allowance have you got for attending short term training? --- kyats/year

Part V. Costs for Social Mobilization

- How much did you spend for traveling to give health education about leprosy?
 (personnel from control program only) --- kyats/year
 How often did you give health education? --- times/year

forms

Appendix 2

Questionnaire for Patient Interview

Name	of	the	Study:	Cost Benefit Analysis of Case Finding Activities: A Case of Leprosy Control Program in Myanmar								
Obje	cti	ves	:	To determine the costs, the benefits and the benefit cost ratios of case finding activities from provider as well as consumer perspectives for comparing ACD and PCD in terms of early case detection in three endemic areas namely: low, median and high endemic areas.								
*	You	ans	dress and	Request to the Participants signature are not needed in comple be assured to be confidential al thanks to all participants.	tir	ng the						
Inter	vie	wer'	s name									
I. Ge	ener	al I	nformation									
	1.		Male Female		[]						
	2 .	Àge	(completed	d year)	[]						
	3.	Leve	el of educa	ation (year of schooling)	[]						
	4.	(1) (2) (3)	upation Dependent Manual wo: Private b Governmen		[]						
	5 .	Dist	tance betwee	een your residence and n miles)	[]						
II. (Cost	s In	formation									
	Fo	r the	e patients	who diagnosed by PCD method								
	1.	to		ou pay for traveling to seek diagnosis of	ky	ats						
	2 .			ou have to pay for your in this clinic?	ky	ats						

3.	How much have you spent for food while you are traveling to the clinic and seeking diagnosis in this clinic? ————— kyats
4.	Have you taken a leave of absence from [] your work? (1) No (2) Yes
	If yes,
5 .	What is your income? kyats/month
6 .	Do you go there alone or with another [] person accompanying? (1) Alone (2) Accompanied
	If you come with accompanying person,
7.	How much did he/she pay for traveling to the clinic? kyats
8.	How much did he/she spend for food while traveling to the clinic and while you are seeking diagnosis in this clinic? kyats
9.	Did he/she take a leave of absence [] from his/her work? (1) No (2) Yes
	If yes,
10	. What is his/her income? kyats/month
11	Do you have to pay the person for [] accompanying with you for diagnosis of the disease? (1) No (2) Yes
	If yes,
12.	How much have you spent for paying that person? ————————————————————————————————————

For	the patients who diagnosed by ACD method	-		
13.	By which method of ACD had you been diagnosed? (1) Mass survey (2) Contact examination (3) School examination		[]
	For patients who were diagnosed by mass sur	vey		
14.	How much did you spend for traveling to that area? —		kya	ats
15.	How much did you spend for food while you were traveling to that area and seeking diagnosis for the disease? ——		kya	ats
16.	Had you taken a leave of absence from your work? (1) No (2) Yes		[]
	If yes.			
17.	What is your income?	kya	ts	month
	For the patients who were diagnosed by contact examination,			
18.	Had you taken a leave of absence from your work? (1) No (2) Yes		[]
	If yes,			
19.	What is your income?	kya	ts/	month

Estimation of Early Case Detection

The estimation of early cases detected by ACD and PCD is calculated by following.

The first assumption is 16% of the newly detected cases are disabled(late case). Therefore 84% of the newly detected cases in 1992 is acting as early cases. This 84% early cases were detected by ACD as well as PCD. In general, ACD can detect more early case than PCD. Therefore the second assumption is if ACD can detect 95% of the total cases as early cases, the percentage of PCD early case detection is calculated as follows.

In low endemic area.

```
ACD Early Case Detection = 65 * 95% = 61.75 (62)

Total Early Case Detection = 922 * 84% = 774.48(774)

Therefore PCD Early Case Detection = 774 - 62 = 712

PCD Early Case Detection(%) = 712/857 * 100

= 83.1%
```

In median endemic area,

```
ACD Early Case Detection = 636 * 95% = 604.2 (604)

Total Early Case Detection = 1667 * 84% = 1400.2 (1400)

Therefore PCD Early Case Detection = 1400 - 604 = 796

PCD Early Case Detection(%) = 796/1031 * 100

= 77.2%
```

In high endemic area,

```
ACD Early Case Detection = 1009 * 95% = 958.5 (959)

Total Early Case Detection = 2729 * 84% = 2292

Therefore PCD Early Case Detection = 2292 - 959 = 1333

PCD Early Case Detection(%) = 1333/1720 * 100

= 77.5%
```

From those percentage, the early cases detected in three different scenarios are estimated as follows.

1. Baseline Scenario

The number of early cases are calculated by - In low endemic area. For ACD = 65 * 95% = 62For PCD 857 * 83.1% = 712

Total = 774

636 * 95% = In median endemic area, For ACD 604 For PCD 1031 * 77.2% = 796 Total 1400 For ACD 1009 * 95% = 959 In high endemic area, For PCD 1720 * 77.5% = 1333 2292 Total

2. ACD alone Scenario

In ACD alone scenario assumed that all the cases detected in 1992 were detected only by ACD. Therefore the number of early cases are estimated by multiplying the total number of new cases detected in 1992 into 95%.

In low endemic area - 922 * 95% = 876

In median endemic area - 1667 * 95% = 1584

In high endemic area - 2729 * 95% = 2592

3. PCD alone Scenario

In PCD alone scenario assumed that all the cases detected in 1992 were detected only by PCD. Therefore the number of early cases are estimated by multiplying the total number of new cases detected in 1992 into the percentage detected by PCD calculated in earlier.

In low endemic area - 922 * 83% = 765

In median endemic area - 1667 * 77% = 1283

In high endemic area - 2729 * 77% = 2101

Calculation of Costs for Each Method of Case Finding Activity (Provider Perspective)

The total costs for each method of case finding activity are calculated by equations explained in Chapter 4. The total costs for ACD and PCD are found out by using equation 7 and 8 respectively.

Personnel Costs for doing ACD

This cost item is calculated from equation 1 which is explained in Chapter 4. The total annual income of health personnel got from summation of annual salary and fringe benefit. The data for annual salary available from secondary data source. For fringe benefit assumed that, it will be 20% of the annual salary. The number of health personnel got from manpower list in that area.

The proportion time spent on doing ACD is calculated by following.

Total working hour for one year

6 hours * 22 days * 12 months = 1584 hours

For contact examination, The health personnel can do this activity only one hour per 3 months. Therefore, for this activity the health personnel spent only 4 hours per year.

p = Proportion time spent on doing ACD

For school children examination, the health personnel spent only 3 hours per year. They have done this activity only once per year.

p = Proportion time spent on doing ACD

For mass survey, The health personnel spent only 6 hours per year. They have also done this activity only once per year.

p = Proportion time spent on doing ACD

Personnel Costs for doing PCD

The method of cost calculation is same as ACD. Calculation for proportion of time spent (q) is following.

For urban area,

The health personnel open the clinic every day and assumed that they used 1 hour per day for OPD activity.

For rural area,

The health personnel open the clinic 3 days per week and assumed that they used 1 hour per day for OPD activity.

Total Costs for Material Supplies

This cost item contained costs for glass slide, reagent, disposable knife for skin scrubbing, paper and pen.

In that case, the program personnel assumed that there are only 40% need to confirm the diagnosis by microscopy. The other 60% of newly detected cases are diagnosed by clinical signs and symptoms only.

Among the newly detected cases who need to confirm the diagnosis are-

	ACD	PCD
1. Yangon	65 * 40% = 26	857 * 40% = 343
2 Mandalay	636 * 40% = 254	1031 * 40% = 412
3. Magwe	1009 * 40% = 404	1720 * 40% = 688

For calculation of paper cost, they used 2 pieces of paper per one patient to fill up the registered form.

For pen, they used roughly one piece per 10 patients.

Total Costs for Short Term Training

This costs item contained perdiem cost, traveling allowance (TA) and costs for training material.

Total Costs for Social Mobilization

This costs item contained costs for transporting educational material from States and Divisions to townships and costs for providing health education by leprosy control personnel.

ACD										
CE.	Ygn.	Mdy.	Mag.	F Benefit	An Salary	Total	P	TC.Ygn	TC.Mdy	TC.Mag
U-PHS	43	29	25	2640	13200	15840	0.0025	1702.8	1148.4	990
R-PHS	71	159	147	2640	13200	15840	0.0025	2811.6	6296.4	5821.2
- MW	204	477	457	2280	11400	13680	0.0025	6976.8	16313.4	15629.4
SE										
U-SHMO	46	12	6	3780	18900	22680	0.0019	1982.232	517.104	258.552
-SHN	46	12	6	2640	13200	15840	0.0019	1384.416	361.152	180.576
-PHS	50	29	25	2640	13200	15840	0.0019	1504.8	872.784	752.4
-LJ	8	8	8	3000	15000	18000	0.0019	273.6	273.6	273.6
R-HA	71	159	147	3000	15000	18000	0.0019	2428.2	5437.8	5027.4
-LHV	71	159	147	2640	13200	15840	0.0019	2136.816	4785.264	4424.112
-MW	142	159	147	2280	11400	13680	0.0019	3690.864	4132.728	3820.824
-JLW	20	30	30	2280	11400	13680	0.0019	519.84	779.76	779.76
MS										
U-TMO	43	29	25	3780	18900	22680	0.0038	3705.912	2499.336	2154.6
-Nurso	43	29	25	2640	13200	15840	0.0038	2588.256	1745.568	1504.8
-T.loader	2	5	3	3960	19800	23760	0.0038	180.576	451.44	270.864
-ALI	2	10	6	2640	13200	15840	0.0038	120.384	601.92	361.152
-L.Assist	2	5	6	2640	13200	15840	0.0038	120.384	300.96	361.152
R-HA	71	159	147	3000	15000	18000	0.0038	4856.4	10875.6	10054.8
-LHV	71	159	147	2640	13200	15840	0.0038	4273.632	9570.528	8848.224
-MW	142	159	147	2280	11400	13680	0.0038	7381.728	8265.456	7641.648
-F.worker	2	5	3	2280	11400	13680	0.0038	103.968	259.92	155.952
								48743.21	75489.12	69311.02

PCD	Yga	Mdy	Mag	F Bonofit	An.Salary	Total	q	TC.Ygn	TC.Mdy	TC.Mag
внѕ Сі										
U-TMO	20	19	25	3780	18900	22680	0.17	77112	73256.4	96390
-Nurse	20	19	25	2640	13200	15840	0.17	53856	51163.2	67320
-мо	18	10	2	3780	18900	22680	0.17	69400.8	38556	7711.2
-Nurse	18	10	2	2640	13200	15840	0.17	48470.4	26928	5385.6
R-SH-MO	11	16	32	3780	18900	22680	0.09	22453.2	32659.2	65318.4
-Nurse	11	16	32	2640	13200	15840	0.09	15681.6	22809.6	45619.2
-HA	71	110	147	3000	15000	18000	0.09	115020	178200	238140
-MW	275	440	604	2280	11400	13680	0.09	338580	541728	743644.8
Sp. Cl.										
мо	1	1	-	3780	18900	22680	0.5	11340	11340	
Nurso	1	1	•	2640	13200	15840	0.5	7920	7920	
								759834	984560.4	1269529
TC. SM										
Itom	Тер	Av. rate	TC. Ygn	Tsp	Av. rate	TC. Mdy	Tsp	Av. rate	TC. Mag	
Tr.E.mate	43	100	4300	29	150	4350	25	150	3750	
HE session	# of pers	Av. rate	TC. Ygn	# of persor	Av. rate	TC. Mdy	# of person	Av. rate	TC. Mag	
	2	400	800	5	500	2500	3	500	1500	
			5100			6850			5250	
						0030			323	

TC.Mator.	(Ygn)						
	Itom	Unit Cost	# (ACD)	# (PCD)	TC. ACD	TC. PCD	
	G. slide	5	26	343	130	1715	
	Roagont	2	26	343	52	686	
	S. Knife	3	26	343	78	1029	
	Paper	0.7	130	1714	91	1199.8	
	Pon	5	7	86	35	430	
					386	5059.8	
TC.Mater.	(Mdy)						
	Itom	Unit Cost	# (ACD)	# (PCD)	TC. ACD	TC. PCD	
	G. slide	5	254	412	1270	2060	
	Roagont	2	254	412	508	824	
	S. Knife	3	254	412	762	1236	
	Рарог	0.7	1272	2062	890.4	1443.4	
	Pen	5	60	100	300	500	
		-					
-					3730.4	6063.4	
		-					
TC.Mator.	(Mag)						
	Itom	Unit Cost	# (ACD)	# (PCD)	TC. ACD	TC. PCD	
	G. slide	5	404	688	2020	3440	
	Roagont	2	404	688	808	1376	
	S. Knife	3	404	688	1212	2064	
	Paper	0.7	2018	3440	1412.6	2408	
	Pen	5	100	150	500	750	
	-						
					5952.6	10038	

TC. STT													
Itom	Av. Cost	# of Unit	#of person	TC. Ygn	Av. Cost	# of Unit	#of person	TC. Mdy	Av. Cost	# of Unit	#of person	TC. Mag	
Perdiem													
Trainer	15	1	2	30	15	1	5	75	15	1	3	45	
Traince	15	1	548	8220	15	1	1209	18135	15	1	1095	16425	
TA													
Trainer	100	2	2	400	100	2	5	1000	150	3	3	1350	
Trainee	10	2	548	10960	20	2	1209	48360	30	2	1095	65700	
T. Mater													
Рарог	0.7	20	548	7672	0.7	20	1209	16926	0.7	20	1095	15330	
Pen	5	1	548	2740	5	1	1209	6045	5	1	1095	5475	
Transpa.	10	20	2	400	10	20	5	1000	10	20	3	600	
Tr. Pen	20	1	2	40	20	2	5	200	20	2	3	120	
				30462				91741				105045	
				15231				45870.5				52522.5	

TC.ACD	_			TC.PCD			
	YGN	MDY	MAG		YGN	MDY	MAG
TC.P	48743.21	75489.12	69311.02	TC.P	759834	1033808	1269529
TC.M	386	3730.4	5952.6	TC.M	5059.8	6063.4	10038
TC.STT	15231	45870.5	52522.5	TC.STT	15231	45870.5	52522,5
				 TC.SM	5100	6850	5250
Total	64360.21	125090	127786.1	Total	785224.8	1092592	1337340
Av Cost	990.1571	196.6824	126.6463	Av Cost	916.2483	1059.74	777.523
		_					

Estimation of Unit Costs for repairing Footdrop

This cost item contained personnel costs, material and drug costs and costs for follow up.

For the personnel costs the surgeon only spent 1 hour for one patient who need to repair footdrop. Therefore the proportion time spent for that activity is -

For the doctor, nurse and nurse aid they spent half hour per day for 6 days after operation. Therefore the proportion time spent is -

The estimated unit cost for repairing Clawhand is almost same as those of Footdrop. Therefore for program side, only used unit cost for Footdrop for this study.

F. drop									
liom	# preson	T.spont	An. Salary	F. Benefit	T. Income	#of day care	T. Cost		
Surgeon	-	1	· · · · · · ·			-	38.636364		
Dr					50400		286.36364		
Nurses	1	 				ļ			
N. aids		-		 					
14. 2103	·	0.001834	22000	4500	27500	3	233.0332		
Material	& Drug						300		
Follow up							200		
						Total	1384.1088		
Claw H.									
Itom	# preson	T.spent	An. Salary	F. Benefit	T. Income	#of day care	T. Cost		
Surgeon	1	0.0006313	51000	10200	61200	1	38.636364		
Dr	1	0.001894	42000	8400	50400	3	286.3728		
Nurses	1	0.001894	26400	5280	31680	5	300		
N. aids	1	0.0018939	22800	4560	27360	5	259.09091		
Material	& Drug						300		
							200		
Follow up							200		
						Total	1384.1001		
	 		-						
		-			-				
				-					
		-	-						
				-					
		-	-		-				
							-	-	
	-	-		+					
L	<u></u>			1	L	<u> </u>			

Calculation of Total Costs for Patient Perspective

For this cost item assumed that - in Yangon(low endemic area) 60% of patients are from urban and 40% are from rural. For ACD - 65 * 60% = 39(urban), 65 * 40% = 26(rural)

In Mandalay(median endemic area) 40% of patients are from urban and 60% are from rural.

For ACD -636 * 40% = 254(urban), 636 * 60% = 382(rural)

In Magway(high endemic area) 40% of patients are from urban and 60% are from rural.

For ACD - 1009 * 40% = 404(urban), 1009 * 60% = 605(rural)

The number of patients from urban and rural areas of three endemic area detected from PCD is similar to ACD calculation.

For PCD

The direct costs contained traveling cost and time costs for patient. The time costs are estimated from their average wages.

Indirect costs contained traveling costs and time costs for relative who accompany with patient.

For ACD

In ACD, the patient did not need to go health center and so there was no traveling cost for patient. They only cost for loss of work because they spent the time for examined by health personnel.

																							107
Di Con	(PCD)											Di Cost	(ACD)										
Trav. C																							
Tgn	n	Av. rate	TC. Ygn	Mdy	•	Av. rate	TC Mdy	Mag		Av. rate	TC Mag	Time C											
บ	514	100	51400		412	100	41200		516	100	51600	Tgn				May				Mag			
R	343	50	17150		619	50	30950		1204	50	60200	U	39	250	9750		254	250	63500		404	200	80800
Time C												R	26	200	5200		382	150	57300		605	100	60500
Ygn				Mdy				Mag															
ט	514	250	128500		412	250	103000		516	200	103200				14950				120800				141300
R	343	200	48400		619	150	92850		1204	100	120400												
Indi. Con												Av.Cost			230				189 <i>9</i> 371				140.0396
Trav. C																							
Tgn		Av. rate	TC. Ygn	Mdy		Av. rate	TC Mdy	Mag	•	Av. rate	TC Mag												
บ	514	100	51400		412	100	41200		516	100	51600				Cort	(Patient)							
R	343	50	17150		619	50	30950		1204	50	60200				L	M	н						
Time C														Baso	546250	656800	812100						
Tgn				Mdy				Mag						ACD	212060	316730	382060						
U	514	250	128500		412	250	103000		516	200	103200			PCD	571640	866840	1064310						
R	343	200	68600		619	150	92850		1204	100	120400												
			531300				536000				670800												
Av.Cost			619.9533				519.8836				390												

Calculation of Benefits for Patient Perspective

Calculation of benefits for patient side is calculated by using equation 20 which is explained in Chapter 4. productivity weight is calculated by following.

the productivity weight is calculated from estimating the age earnings profile. It is also assumed that entry to the labor force occurs at age 14 with an income of one half the mean for all age groups. Income then increases at regular increments up to the age of thirty. In addition per capita productivity is projected to grow by 2.5 percent per annum. The income expected at age thirty is divided by the expected income of all age groups expressed in terms of productivity weights.

The AO, AD, PD, DP values are got from literature(Htoon M.T., 1993).

The survival rate is calculated from subtracting the case fatality rate from one.

SR = 1 - CFR

SR = Survival Rate

CFR = Case Fatality Rate

CFR for leprosy is 0.001 in literature (Htoon M.T., 1993).

Incidence is calculated from number of early cases detected in three scenarios divided by population in that area.

The number of early cases detected in three scenarios in three different endemic areas are available in Table 4.2.

The number of population in three different endemic areas are as following.

	Area	Population
1.	Yangon(Low endemic area)	4825,918
2.	Mandalay(Median endemic area)	5576,329
3.	Magwe(High endemic area)	3896,254

From these two figures, incidence is calculated by followings.

Number of early case detected in that area Incidence =----- * 1000 Population at that area

Аво Ср	Income		Age	Inc(2.5%)	INCOME		AO-AD	Yoar	Y*I*SR/1+I	2
0-14	0		14	4287.5	4287.5		29	0	6339.1545	
15-20	5400		15	107.1875	4394.6875		30	1	6037.29	
21-25	7200		16	109.86719	4504.5547		31	2	5749.8	
25-30	15000		17	112.61387	4617.1686		32	3	5476	
31-50	18000		18	115.42921	4732.5978		33	4	5215.2381	
51-55	18000		19	118.31494	4850.9127		34	5	4966.8934	
55-60	5000		20	121.27282	4972.1855		35	6	4730.3747	
60>	0		21	124.30464	5096.4902		36	7	4505.1188	
Total	68600		22	127.41225	5223.9024		37	8	4290.5893	
Av. Inc	8575		23	130.59756	5354.5		38	9	4086.2755	
1/2 Mean	4287.5		24	133.8625	5488.3625		39	10	3891.691	
			25	137.20906	5625.5715					
S. rate			26	140.63929	5766.2108			Sum	55288.425	
	CFR CFR	0.001	27	144.15527	5910.3661					
	S. rate	1-CFR	28	147.75915	6058.1253					
-	S.rato	0.999	29	151.45313	6209.5784		VCD			
			30	155.23946	6364.8178			ACD	PCD	
							Ygn	568245.44	6525657.3	
· · · · · · · · · · · · · · · · · · ·			P. Weight	p18/111	0.7422528		Mdy	4790852	6313771.9	
							Mag	10886682	15132375	
	AO	29								
	AD	39					VCD			
	PD	16						L	М	H
	DP	50					Baso	7093902.7	11104624	26019057
	IN						ACD	8028758.1	12564089	29424693
	SR	0.999					PCD	7011415.5	10176595	23544295
	R	0.05								
	Y	0.74								
	I	8575								
	Incidence	(16%Disab))				Incidence	(16%Disb)		
		ACD	PCD				L	M	Н	
	Ygn	0.0128473	0.1475367			Baso	0.160384	0.2510612	0.5882573	
_	Mdy	0.108315	0.1427462			ACD	0.1815199	0.2840578	0.6652544	
	Mag	0.2461339	0.3421235			PCD	0.1585191	0.2300797	0.5323062	

Estimation of Early Case Detection for Sensitivity Analysis

The estimation of early cases detected by ACD and PCD is the same calculation as Appendix 2. According to the assumption made it earlier, the percentage of ACD should be more than 84% while those of PCD should not exceed 84%. The sensitivity analysis should be done within this range.

For the best combinationACD 99% and PCD --% Combination)

In low endemic area,

ACD Early Case Detection = 65 * 99% = 64

Total Early Case Detection = 922 * 84% = 774.48(774)

Therefore PCD Early Case Detection = 774 - 64 = 710

PCD Early Case Detection(%) = 710/857 * 100

= 82.8%

In median endemic area,

ACD Early Case Detection = 636 * 99% = 630

Total Early Case Detection = 1667 * 84% = 1400.2 (1400)

Therefore PCD Early Case Detection = 1400 - 630 = 770

PCD Early Case Detection(%) = 770/1031 * 100

= 74.68%

In high endemic area,

ACD Early Case Detection = 1009 * 99% = 999

Total Early Case Detection = 2729 * 84% = 2292

Therefore PCD Early Case Detection = 2292 - 999 = 1293

PCD Early Case Detection(%) = 1293/1720 * 100

= 75.17%

From those percentage, the early cases detected in three different scenarios are estimated as follows.

1. Baseline Scenario

The number of early cases are calculated by -

In low endemic area, For ACD 65 * 99% = 64

For PCD 857 * 82.8% = 710

Total = 774

In median endemic area,	For ACD	636 # 99% = 630
	For PCD	1031 * 74.68% = 770
		Total = 1400
In high endemic area,	For ACD	1009 * 99% = 999
	For PCD	1720 * 75.17% = 1293
		Total = 2292

2. ACD alone Scenario

In ACD alone scenario assumed that all the cases detected in 1992 were detected only by ACD. Therefore the number of early cases are estimated by multiplying the total number of new cases detected in 1992 into 99%.

In low endemic area - 922 * 99% = 913
In median endemic area - 1667 * 99% = 1650
In high endemic area - 2729 * 99% = 2702

3. PCD alone Scenario

In PCD alone scenario assumed that all the cases detected in 1992 were detected only by PCD. Therefore the number of early cases are estimated by multiplying the total number of new cases detected in 1992 into the percentage detected by PCD calculated in earlier.

In low endemic area - 922 * 82.80% = 763
In median endemic area - 1667 * 74.68% = 1245
In high endemic area - 2729 * 75.17% = 2051

For the worst combination(ACD 90% and PCD --% Combination)

In low endemic area,

ACD Early Case Detection = 65 * 90% = 59

Total Early Case Detection = 922 * 84% = 774.48(774)

Therefore PCD Early Case Detection = 774 - 59 = 715

PCD Early Case Detection(%) = 715/857 * 100

= 83.4%

In median endemic area.

ACD Early Case Detection = 636 * 90% = 572

Total Early Case Detection = 1667 * 84% = 1400.2 (1400)

Therefore PCD Early Case Detection = 1400 - 572 = 828

PCD Early Case Detection(%) = 828/1031 * 100

= 80.31%

In high endemic area,

ACD Early Case Detection = 1009 * 90% = 908

Total Early Case Detection = 2729 * 84% = 2292

Therefore PCD Early Case Detection = 2292 - 908 = 1384

PCD Early Case Detection(%) = 1384/1720 * 100

= 80.47%

From those percentage, the early cases detected in three different scenarios are estimated as follows.

1. Baseline Scenario

The number of early cases are calculated by - In low endemic area, For ACD 65 * 90% = 59

For PCD 857 * 83.4% = 715

Total = 774

In median endemic area, For ACD 636 * 90% = 572

For PCD 1031 * 80.3% = 828

Total

1400

In high endemic area, For ACD 1009 * 90% = 908

For PCD 1720 * 80.47% = 1384

Total = 2292

2. ACD alone Scenario

In ACD alone scenario assumed that all the cases detected in 1992 were detected only by ACD. Therefore the number of early cases are estimated by multiplying the total number of new cases detected in 1992 into 95%.

In low endemic area - 922 * 90% = 830 In median endemic area - 1667 * 90% = 1500

In high endemic area - 2729 * 90% = 2456

3. PCD alone Scenario

In PCD alone scenario assumed that all the cases detected in 1992 were detected only by PCD. Therefore the number of early cases are estimated by multiplying the total number of new cases detected in 1992 into the percentage detected by PCD calculated in earlier.

In low endemic area - 922 * 83.40% = 769

In median endemic area - 1667 * 80.31% = 1339

In high endemic area - 2729 * 80.47% = 2196

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